

FULL DISCLOSURE: 2025 Property Taxes for General Obligation Debt Service

FULL DISCLOSURE: 2025 Property Taxes for Tax Increment Financing Districts

Source: City Budget Documents and Ramsey County Taxation Final Reports

Tax Levies for Debt Service have Increased from \$47,970,000 in 2016 to Approximately \$72,612,000 in 2025: Up 51%

Debt Levies as Share of Total Levy have Decreased from 34.4% in 2016 to Approximately 26.9% in 2025

Tax Increment Financing Levies have Increased from \$33,765,000 in 2016 to Approximately \$45,000,000 in 2025: Up 33%

Tax Increment Financing Levies as a Share Of Total Levy have Decreased from 24.2% in 2016 to Approximately 16.7% in 2025

Captured Tax Capacity in TIF Districts have Increased from \$22,094,000 in 2016 to \$32,978,000 in 2024: Up 49%

Captured Tax Capacity in TIF Districts as a Share of Total Tax Capacity have Decreased from 9.2% in 2016 to 7.9% in 2024:

Property Tax Levies Approved By St. Paul City Council (in Millions of Dollars)										
	2016 Adopted	2017 Adopted	2018 Adopted	2019 Adopted	2020 Adopted	2021 Adopted	2022 Adopted	2023 Adopted	2024 Adopted	Mayor's Prop. 2025
General Fund - City Operations	74.439	80.804	107.318	119.828	126.390	126.124	134.220	155.780	160.078	174.908
City General Obligation Debt Service	12.393	13.651	14.009	15.234	17.122	18.523	20.016	21.649	23.179	24.710
St. Paul Public Library Agency	16.961	17.723	17.985	18.879	19.559	18.423	18.774	21.018	22.462	22.449
St. Paul Port Authority G.O. Debt Serv.	1.812	1.812	1.962	2.112	2.112	2.112	2.362	2.612	2.777	2.902
SUB-TOTALS - In Budget Summary	105.605	113.990	141.274	156.053	165.183	165.182	175.372	201.059	208.496	224.969
										Estimate
St. Paul T.I.F. Levy (for G.O.Debt Serv.)	33.765	30.680	36.869	39.062	39.976	40.753	41.071	42.350	44.274	45.000
TOTAL LEVY (With T.I.F. Levy)	139.370	144.670	178.143	195.115	205.159	205.935	216.443	243.409	252.770	269.969
Sub-Total: All Levies for Debt Service	47.970	46.143	52.840	56.408	59.210	61.388	63.449	66.611	70.230	72.612
Debt Levies As Share Of Total Levy	34.4%	31.9%	29.7%	28.9%	28.9%	29.8%	29.3%	27.4%	27.8%	26.9%
Sub-Total: T.I.F. Levy	33.765	30.680	36.869	39.062	39.976	40.753	41.071	42.350	44.274	45.000
T.I.F. Levy As Share Of Total Levy	24.2%	21.2%	20.7%	20.0%	19.5%	19.8%	19.0%	17.4%	17.5%	16.7%

Tax Capacity For Saint Paul (After Class Rates Are Applied to EMV) (in Actual Dollars)

Real Property - Taxable Value	232,125,615	251,086,775	277,106,531	298,346,666	315,154,158	343,798,672	356,272,895	392,189,616	414,214,957	
Personal Property - Taxable Value	6,929,446	7,040,589	7,535,459	7,361,802	7,589,467	7,794,998	4,472,162	4,749,872	4,954,680	
Airport Personal Property - Taxable Val	532,697	534,086	533,847	506,158	554,168	553,926	555,635	566,564	613,990	
Total Tax Capacity (Before Fisc. Disp.)	239,587,758	258,661,450	285,175,837	306,214,626	323,297,793	352,147,596	361,300,692	397,506,052	419,783,627	
Tax Increment Financing Tax Capacity	22,093,778	20,845,546	24,444,410	26,379,672	26,923,820	29,833,775	29,131,985	30,891,446	32,977,500	
T.I.F. Tax Capacity as % of Total Tax Cap.	9.2%	8.1%	8.6%	8.6%	8.3%	8.5%	8.1%	7.8%	7.9%	
Tax Inc. Fin. Districts' Tax Capacity	22,093,778	20,845,546	24,444,410	26,379,672	26,923,820	29,833,775	29,131,985	30,891,446	32,977,500	
St. Paul's Tax Rate (average)	1.52825	1.4718	1.50828	1.48076	1.48479	1.36599	1.40984	1.37093	1.3436	Estimate
St. Paul's Tax Increment Levy	33,764,816	30,680,475	36,869,015	39,061,963	39,976,219	40,752,638	41,071,438	42,350,010	44,308,569	45.000