

PERSPECTIVE ON HOW A NEW LEVY FOR CHILDCARE AND EARLY LEARNING MIGHT IMPACT CITY'S TAX LEVY

Also Includes a crude estimate for operating expenses for proposed 5 new Parks & Recreation facilities

Year	LOW Inflation @ 3%	Child Care & Early Learning		Both Levies Combined	
	City Tax Levy	New Levy	Increase	Total Levy	Increase
2024	208,497,000			208,497,000	
2025	224,969,000	2,000,000	0.89%	226,969,000	8.86%
2026	231,718,070	4,000,000	1.73%	235,718,070	3.85%
2027	238,669,612	6,000,000	2.51%	244,669,612	3.80%
2028	245,829,700	8,000,000	3.25%	253,829,700	3.74%
2029	253,204,591	10,000,000	3.95%	263,204,591	3.69%
2030	260,800,729	12,000,000	4.60%	272,800,729	3.65%
2031	268,624,751	14,000,000	5.21%	282,624,751	3.60%
2032	276,683,494	16,000,000	5.78%	292,683,494	3.56%
2033	284,983,998	18,000,000	6.32%	302,983,998	3.52%
2034	293,533,518	20,000,000	6.81%	313,533,518	3.48%
Accumulate		110,000,000			
\$ Growth:	85,036,518			105,036,518	
% Growth:	40.79%			50.38%	

Year	Low Inflation @ 3%	Operate 5 New P&R Facilities	Child Care & Early Learning	All Levies Combined	
	City Tax Levy	New Levy	New Levy	Total Levy	Increase
2024	208,497,000			208,497,000	
2025	224,969,000		2,000,000	226,969,000	8.86%
2026	231,718,070		4,000,000	235,718,070	3.85%
2027	238,669,612	1,000,000	6,000,000	245,669,612	4.22%
2028	245,829,700	2,000,000	8,000,000	255,829,700	4.14%
2029	253,204,591	2,060,000	10,000,000	265,264,591	3.69%
2030	260,800,729	2,122,000	12,000,000	274,922,729	3.64%
2031	268,624,751	2,185,000	14,000,000	284,809,751	3.60%
2032	276,683,494	2,251,000	16,000,000	294,934,494	3.55%
2033	284,983,998	2,319,000	18,000,000	305,302,998	3.52%
2034	293,533,518	2,388,000	20,000,000	315,921,518	3.48%
Accumulate		16,325,000	110,000,000		
\$ Growth:	85,036,518			107,424,518	
% Growth:	40.79%			51.52%	